



Leicester
City Council

WARDS AFFECTED: All

Cabinet

1st September 2008

One Leicester –Delivering Excellence

Report of the Corporate Director for Regeneration and Culture

1 Purpose of Report

- 1.1 This report seeks the release of a further £300,000 from the Service Transformation Programme allocation identified in the Budget Strategy 2008/2011. This will enable work to continue to develop the programme that will enable the council to play its role in delivering 'One Leicester'.

2 Summary

- 2.1 The Budget Strategy 2008/2011 identified £2,000,000 to deliver a Service Transformation Programme to enable the Council to become the type of organisation envisaged as the model for public services in 'One Leicester'. In June Cabinet agreed to release £200, 000 of this budget. Agreement to the recommendations in this report will increase that to £500,000 in total. It will also ensure that the Council can play its role in leading on the delivery of the vision for the city set out in 'One Leicester'.

- 2.2 An initial framework for this programme is based upon five elements:-

- Clarify the vision for Leicester City Council in delivering 'One Leicester'.
- Develop elected member and management capacity to drive performance management and change.
- Align service planning with the vision.
- Drive customer focused individual service improvement initiatives.
- Align key internal processes with the vision for the Council.

- 2.3 To be able to finalise this framework and to continue the initial programme of activity a block sum of £300,000 is required.

3 Recommendations

Cabinet are recommended to:-

- 3.1 Release £300,000 from the Service Transformation Programme allocation in the Budget Strategy 2008/2011 to resource this work.

4 Financial & Legal Implications

Financial Implications

4.1 Financial Implications

The 2008/09 budget includes the sum of £2M for the Service Transformation Programme. This sum is held corporately pending the submission of spending proposals.

The present report proposes viring the sum of £300K from corporate budgets to the Chief Executive. A further report on the full programme will be brought to Cabinet on the 29 September 2008.

Martin Judson, Head of Finance R&C

4.2 ***Legal Implications***

No legal implications

5 Other Implications

OTHER IMPLICATIONS	YES/NO	Paragraph References within the report
Equal Opportunities	Yes	Yes The entire report addresses change within the Council to enable it to deliver on the vision set out in 'One Leicester', Leicester's
Policy	Yes	Yes See above
Sustainable and Environmental	Yes	Yes See above
Crime and Disorder	Yes	Yes See above
Human Rights Act	Yes	Yes See above
Elderly/People on Low Income	Yes	Yes See above

6 Background Papers – Local Government Act 1972

6.1 One Leicester, Council 27th March 2008

Transforming Leicester City Council, Cabinet, 23 June 2008

7 Report Author

Andy Keeling, Corporate Director and Deputy Chief Executive, ext 29 7380

Key Decision	No
Reason	N/A
Appeared in Forward Plan	N/A
Executive or Council Decision	Executive (Cabinet)